

Preliminary PE and Sport Premium for Primary Schools' Proposed Spending 2019 - 2020



Funding allocation - £19,580 (Provisional and based on funding amount last year)

The purpose of this funding is to improve the provision of PE and sport for the benefit of the pupils of our school so that **all** pupils develop healthy lifestyles and are exposed to first quality sporting opportunities.

Year group	Activity/ Reason	Cost	Timescale	Desired outcome	Person Responsible	Intended Result
All year groups	Topic based dance sessions for 6 weeks per year group: Y1 – Space Y2 – Wonderful World Y3 – Street Dance Y4 – Volcanoes Y5 – Space Y6 – End of year production	36 weeks £3600	Throughout 2019-20	To support teaching in delivering first quality PE. Coach to demonstrate the teaching of dance skills to staff.	PE Team	The dance programme will run successfully and outcomes shared with parents through a performance. Dance will be set up and running smoothly.
Wednesday Dance Club	Offer year groups a chance to attend dance club at various times of the year.			To give children the confidence to express themselves through dance.		
All	Specialist coaches from Foundation Sports provide quality sports and coaching clubs	£6300 Approx	Throughout 2019-20 Various Sports Clubs	To provide all pupils with quality first coaching. Provide staff with training to improve confidence in planning and delivery of PE	PE Team	Increases participation in sports for children who do not necessarily otherwise get the chance. Opportunity to target specific groups.
All	Variety of sporting competitions through Active Luton, including cross country, tag rugby, invasion games, dodgeball, handball, athletics, football, netball and basketball.	Travel Approx £2379.32 Affiliation £290	Throughout 2019-20	A variety of sporting opportunities provided for children in all year groups.	PE Team	A wide range of activities attended by a selection of pupils.

Year group	Activity/ Reason	Cost	Timescale	Desired outcome	Person Responsible	Result
All year groups	LTFC -Professional coaching of a variety of games – PE unit curriculum delivery -Staff mentoring/coaching for selected staff to improve confidence in the teaching of PE -Girls sports Club Foundation Sports	£5500 approx	Throughout 2019-20 Various Sports Clubs/PE provision	Coaching skills at a club level delivered to pupils.	PE Team	Skills based lessons delivered to pupils in every year group. Up-levelling the skills of staff.
All	10 minute Daily Physical Activity		Ongoing – 10 min daily	Increased fitness and health and well-being is promoted.	Class Teachers	Taking place at least three times per week.
All	PE Resources PE Inspection and replenishment of condemned items Sportsafe	£800.00 £562.97	Throughout 2019-20	Improve quality of teaching resources and equipment around school.	PE Team	Staff Audit distributed and resources will be replenished appropriately. PE equipment inspected which saw many items condemned and in need of replacing.
All	YST Membership	£24				
Total Cost					£19456.29	
Sustainability	<ul style="list-style-type: none"> For all activities that involve external coaching school staff have been involved in the delivery and have, therefore, acquired the necessary skills to deliver high quality PE. Our links with the high school will develop even further through the work of the St Alban Catholic Academies Trust. In terms of consumable resources if the current funding ceased to exist we would endeavour to find funding from elsewhere. The extra funding has allowed more time and focus on the promotion of sports and being physically active and healthy. This has created a 'Healthy Living' ethos around the school. More children are being encouraged to participate in school sports, trials and competitions; others are showing a keen interest to participate in extra-curricular clubs or sports outside of school. 					
Evidence of Impact	TBA					